

Pavilion

Heat Pump	\$	8,941.00	<i>2020-21 R&M Pavilion grant</i>
Carpet	\$	5,785.00	<i>2021-22 R&M Pavilion grant</i>
Painting (interior)	\$	6,390.00	<i>Long Term Plan funding</i>
Total	\$	<u>21,116.00</u>	

2020-21 Pavilion R&M grant remaining	\$	9,035.00
Expected 2021-22 Pavilion R&M grant	\$	10,000.00
	\$	<u>19,035.00</u>

Town Hall

Lino - supper room & toilet	\$	13,750.00	<i>2020-21 R&M Town Hall grant = \$4,500</i> <i>Long Term Plan funding = \$9,250</i>
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2020-21 Town Hall R&M grant remaining	\$	4,629.00
Expected 2021-22 Town Hall R&M grant	\$	5,000.00
	\$	<u>9,629.00</u>

(All figures GST exclusive)