Estimated Project Expenses:
Fourth Court Installation  42,950.00
Fourth Court Net and Poles   1,235.00
Replacement Poles for existing courts 2,684.00

Sub Total: 46,869.00

Hardcore Surfacing of all four courts (Between $36,225.00 and $52,371.00)

Estimated Project TOTAL: (Between $83,094.00 and $99,240.00)

Fundraising Summary:
Funds tagged in Current Account as at 11/2/21:  21,000.00
Tiered Sponsorship Pledges received to date:  23,000.00
Advertising Banners - annual renewal fees:  1,000.00

TOTAL FUNDS RECEIVED TO DATE:  45,000.00

FURTHER EXPECTED INCOME:
Tiered Sponsorship Pledges  15,500.00
Court Naming Rights  10,000.00
Advertising Banner - annual renewal  500.00

TOTAL EXPECTED INCOME :  26,000.00

TOTAL FUNDRAISING TO DATE:  $71,000.00