RENWICK TENNIS CLUB 4TH COURT & RESURFACING PROJECT FUNDRAISING UPDATE AS AT 05 MAY 2021

Estimated Project Expenses:

Fourth Court Installation 42,950.00

Fourth Court Net and Poles 1,235.00

Replacement Poles for existing courts 2,684.00

Sub Total: 46,869.00

Hardcore Surfacing of all four courts (Between \$36,225.00 and \$52,371.00)

Estimated Project TOTAL: (Between \$83,094.00 and \$99,240.00)

Fundraising Summary:

Funds tagged in Current Account as at 11/2/21: 21,000.00

Tiered Sponsorship Pledges received to date: 23,000.00

Advertising Banners - annual renewal fees: 1,000.00

TOTAL FUNDS RECEIVED TO DATE: 45,000.00

FURTHER EXPECTED INCOME:

Tiered Sponsorship Pledges 15,500.00

Court Naming Rights 10,000.00

Advertising Banner - annual renewal 500.00

TOTAL EXPECTED INCOME: 26,000.00

TOTAL FUNDRAISING TO DATE: \$71,000.00