

TABLE 1: Summary of Current Funding Situation for the Proposed Refurbishment of the Awarua Park Community Centre / Changing Sheds

Allocated Funding	140,000.00	Construction Cost (est)	308,063.85
Costs to Date	9,671.00		
Asbestos Removal (est)	3,500.00		
	13,171.00		
Allocated Funding Remaining	126,829.00	SHORTFALL	<u>\$ 181,234.85</u>