

BLLENHEIM COMMUNITY PATROL (BMCP)

PICTON COMMUNITY PATROL (PNCP)

PROPOSED BUDGET/ FUNDING REQUIREMENTS FOR 2022/23

ADMINISTRATION

Membership Fees	
National Body/Chamber of Commerce	\$ 200.00
Annual Conference visit (Chairman)	\$ 500.00
Equipment	
Maintaining First Aid/Traffic Control/Torches Batteries /AED Service etc	\$ 600.00
Stationary/Printing/Inks/P O Box	\$ 500.00
Uniforms, For New Patrollers/Replacements .Includes Jackets,Hi Vis Summer and Winter Vests, caps and T Shirts	\$1,200.00
Sub Total	\$3,000.00

VEHICLES

Fuel (Patrols 3 x Weekly =156 patrols a year @\$20 each)	\$3,120.00
Patrol Expenses 156 x \$10	\$1,560.00
Servicing/Maintenance /WOFs/Regos/Insurances	\$1,950.00

TOTAL	\$9,630.00
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