

PDC Bush Trapping Budget 2022-2023 Financial Year

Replenishment of Existing Traps in the Field/Lures	# Required	Change/ Services /yr	Quantity Required	Supplier Purchase Quantity	Units Required	Unit Price (GST inclu)	Expense (\$ inclu GST)
A24 Autolure Pumps	262	2	524		524	\$8.63	\$4,522
Gas Canister	262	2	524	30	9	\$103.50	\$932
Possum Dough (grams)	2040	12	24480	5000	10	\$82.00	\$820
Flour (20kg)					5	\$30.00	\$150
Incising Sugar (12.5kg)					3	\$20.00	\$60
Connovation Lure Concentrate 500ml (possum)	2				3	\$49.95	\$150
Connovation Lure Concentrate 500ml (meat based for stoat)	1				1	\$49.95	\$50
Mustelid Lures (2kg)					10	\$105.80	\$1,058
Terracotta Lures (50pk)					1	\$59.95	\$60
New Trapping Equipment - Additional Lines							
Sentinels	117				117	\$49.00	\$5,733
A24 Traps	117				117	\$143.75	\$16,819
Flipping Timmys					40	\$49.95	\$1,998
DOC200 - doubles					146	\$160.00	\$23,360
Tree Holder Pipe						\$103.89	\$0
Tree Holder Washers(10pk)					12	\$5.95	\$71
Staples(50mm)					1	~\$40	\$40
Screws					2	\$56.95	\$114
Nails					3	\$22.95	\$69
Pink Marker Tags (1000)					1	\$360.64	\$361
Blue Marker Tags (1000)					1	\$360.64	\$361
A24s	317					\$143.75	\$45,569
A24 Autolure Pumps		2			634	\$8.63	\$5,471
Gas Canister		2			22	\$103.50	\$2,277
Broken Trap Replacements							
Sentinels					20	\$49.00	\$980
A24 Traps					10	\$143.75	\$1,438
Flipping Timmys					10	\$49.95	\$500
DOC200 - doubles					4	\$160.00	\$640
Box Traps/Snap Trap Replacements						~\$10000	\$20,000

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Replacement Field Equipment							
First aid Supples Saline, Antihistamine Tablets etc						\$100.00	\$100
Drill bits						\$40.00	\$40
Drill						\$250.00	\$250
Pack replacement						\$400.00	\$400
Loppers/Slashers ets						\$150.00	\$150
Tag Marker Pens					3	\$10.99	\$33
Equipment Hire							
Quad hire (day) estimated					3	\$80.00	\$240
Trailer hire (day) estimated					3	\$45.00	\$135

Total: **\$134,949**
Round To: **\$135,000**

MDC Share of Specific Costs of the Overall Budget.

Devices	#	Price	
A24	336	143.99	\$48,381
A24 rplenishmen	336	12.08	\$4,059
DOC200's	77	160	\$12,320
Flipping Timmys	40	49.99	\$2,000
Sentinels	36	49.99	\$1,800
Boxes/snap trap replacements			\$20,000
Marker tags			\$361
Total - MDC Share			\$88,919

Round To: **\$90,000**