# Kelvin Watt - Graeme Dingle Foundation Marlborough

# **Career Navigator Expansion**

Expand the scope of Career Navigator programme to include a further cohort of Brief:

students from across MBC, MGC, QCC and Richmond View schools.

Timeframe: Jan 2023 onwards

Budget: Additional \$13k per year

Cost breakdown (per annum):

Staffing: \$11,700
Travel: \$550
Programme costs: \$750

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### "Thriving Young People; Thriving Marlborough" Research Initiative

### **Scoping and Analysis**

Preparation of a scoping report on the child and youth sector in Marlborough. Sourcing and

Brief: collating data and relevant information from a variety of government and non-government

organisations.

Timeframe: July - Oct 2022

Budget: \$6,500

### Research Project(s)

Based on results from the scoping report, research undertaken into specific areas of interest

Brief: at a regional level. Engage research organisations with core skillsets in specific areas (eg

Infometrics).

Timeframe: Nov 2022 - Dec 2023

Budget: \$35,000

#### **Research Report, Consultation and Recommendations**

Research results collated into a draft report and consultation undertaken with key

Brief: stakeholders. Report finalised with key recommendations. Presentation to Marlborough

District Council (in time for Long Term Planning process).

Timeframe: Jan 2024 - Apr 2025

Budget: \$8,500